

(Courtesy of Benjamin Brooks. Used with permission.)

Budget Option

Cost Per Unit (Millions FY05\$)

3.25

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
	FY05	FY06	FY07	FY08	FY09						
Units	771	771	0	0	0						
Budget Authority	2505.75	2548.598	0	0	0						

Outlays

2005	751.725	1202.76	350.805	105.2415	37.58625	57.63225	0				
2006		751.725	1202.76	350.805	105.2415	37.58625	57.63225	0			
2007			0	0	0	0	0	0	0		
2008				0	0	0	0	0	0	0	
2009					0	0	0	0	0	0	0

Uninflated Totals	751.725	1954.485	1553.565	456.0465	142.8278	95.2185	57.63225	0	0	Total for 2010-2014	
Inflated Totals	751.725	1983.802	1603.745	479.7153	153.2399	104.1595	64.2542	0	0	168.4137	

Historic Outlay Rates

0.3	0.48	0.14	0.042	0.015	0.023
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Prejected BA Inflation Rate

1	1.0171	1.0362	1.0567	1.0778
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Prejected Outlay Inflation Rate

1	1.015	1.0323	1.0519	1.0729	1.0939	1.1149	1.1359	1.1569	Exrapolated
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Original Plan

	FY05	FY06	FY07	FY08	FY09
Units	385.5	385.5	385.5	385.5	0
Budget Authority	1252.875	1274.299	1298.229	1323.913	0

2005	375.8625	601.38	175.4025	52.62075	18.79313	28.81613	0				
2006		375.8625	601.38	175.4025	52.62075	18.79313	28.81613	0			
2007			375.8625	601.38	175.4025	52.62075	18.79313	28.81613	0		
2008				375.8625	601.38	175.4025	52.62075	18.79313	28.81613	0	
2009											
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	

Uninflated Totals	375.8625	977.2425	1152.645	1205.266	848.1964	275.6325	100.23	47.60925	28.81613	Total for 2010-2014
Inflated Totals	375.8625	991.9011	1189.875	1267.819	910.0299	301.5144	111.7464	54.07935	33.33738	500.6775

Difference in BA (Orig - BO)
94.96792

Difference in Total Uninflated Outlays (Orig-BO)
0

Difference in Total Inflated Outlays (Orig-BO)
95.5242

BA Savings from BO in millions of Current \$	-1252.875	-1274.299	1298.229	1323.913	0	0	0	0	0	Total Savings
										94.96792

Outlay Savings from BO in millions of Current \$	-375.8625	-991.9011	-413.8697	788.1037	756.79	197.3549	47.49223	54.07935	33.33738	Total Savings
										95.5242
						332.2638				

